

**BSHA 2025  
Board Approved Budget**

2025	Y-E	2024 Final Income Statement	2025 Board Approved Budget	Note
<b>Income</b>				
Dues		\$ 32,600	\$ 32,400	162 x \$200
Past Year Dues		\$ 0	0	
Interest - Vanguard		\$ 1,101	1,000	Similar to 2024 expected
Advertising (Directory)		\$ 0	0	
Other (Late Fees, Dues Status Ltrs.)		\$ 170	0	
Total Income		\$ 33,871	\$ 33,400	
<b>Expenses</b>				
<b><u>HOA Operations</u></b>				
Postage		\$ 132	\$ 146	Actual
Printing/labels/envelopes		\$ 39	65	Actual
Secretarial Supplies		\$ 0	0	
Insurance		\$ 2,269	2,382	5% inflation
Bank Charges		\$ 0	0	
Meeting Expenses		\$ 0	0	
State Renewal Fee		\$ 20	20	
Taxes		\$ 0	0	
U.H.O.A.		\$ 0	0	
Web Site Operation		\$ 120	120	Actual
Web Site SSL Certificate		\$ 0	0	
Directory Update		\$ 0	0	
Other Organization Costs		\$ 120	0	
Organizational Expenses		\$ 2,700	\$ 2,733	
<b><u>Common Areas</u></b>				
Common Area Mowing		\$ 8,640	\$ 9,120	\$380/cut, (5.26%) 24 cuts
Common Area Weeding (Chemical)		2,659	2,750	3.4% increase
Equipment Repair & Maintenance		0	0	
Tree Maintenance/Removal		1,450	2,500	
Tree Trimming		0	0	
Watering Reimbursement		0	0	
Playground Mulch		0	0	
Playground Upgrade		0	0	
Trash Removal		0	0	
Hunter Path Maintenance		0	0	
Dog Waste Bags		129	0	
Other Maint. Com. Areas		0	0	
Common Area Maintenance Expenses		\$ 12,878	\$ 14,370	
<b><u>Hunter Pond</u></b>				
Pond Aerator Service - Season		\$ 600	\$ 600	Quote
Pond Aerator Maintenance/Repair		\$ 0	\$ 0	
Pond Chemical Treatments - 1st Application		880	920	Quote
Pond Chemical Treatments - 2nd Application		0	0	If required - \$575.00
Electricity - Aerators (Acct. 6991-3)		521	547	5% inflation
Lake Permit - <i>EGLE Michigan</i>		82	90	Quote
Other Hunter Pond		0	0	
Hunter Pond Expenses		\$ 2,083	\$ 2,157	
<b><u>Entranceway Lighting</u></b>				
Electricity - Entrance Lights (Acct. 4263-7)		\$ 281	\$ 295	5% inflation
Street Lights / Light Fixtures (Annual Bill)		687	775	Actual
Entranceway Lights Expense		\$ 968	\$ 1,070	
Social/Neighborhood Activities		0	\$ 3,000	BoD Mtg.
Other Social		0	0	
Social Expenses		0	\$ 3,000	
<b><u>Cul de Sac</u></b>				
Weeding - Manual		3,255	3,500	
Tree Spray		0	300	
Argosy		257	0	

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Bellwood		0	0	
Hiview		0	6,000	Major Upgrade Planned
O'Connor		0	0	
St Martins		0	0	
Terrence		0	0	
Rector		0	0	\$3,000 from 2023 outstanding
<b><u>Entranceways</u></b>				
Provincial		0	0	\$311 from 2022 outstanding
Strickland		2,820	0	
Woodview		0	0	
<b><u>Parks</u></b>				
Ferguson Path Upgrade		0	0	
Hunter Path Upgrade		0	3,000	Placeholder
Replace Park Assets		0	0	
Other Capital Improvements		0	0	
Capital Improvement Expenses		\$ 6,332	\$ 12,800	
Minimum Balance / Emerg.		\$ 0	\$ 0	
Deed Restrict. Defense Reserve		\$ 0	\$ 0	
Playground Rehabilitation Reserve		\$ 2,000	2,000	
Reserves Actions & Other Costs		\$ 2,000	\$ 2,000	
President's Fund		0	\$ 250	
Other Expenses		0	0	
Other Expenses		0	\$ 250	
Total Expenses (Excl. Reserve Actions)		<u>\$ 24,961</u>	<u>\$ 36,380</u>	
<b>Net Income / (Expense)</b>			\$ (2,980)	